

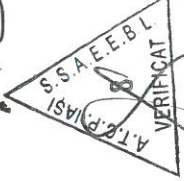
12 FEB 2024

INTRARE Nr. *h603*

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Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
00102	TOTAL VENITURI	19,254.45		5,145.00	4,852.00	5,050.00	4,207.45	20,101.00	20,221.00	20,335.00
09902	VENITURI PROPRII	3,608.45		902.00	984.00	1,036.00	686.45	4,391.00	4,498.00	4,600.00
00202	I. VENITURI CURENTE	7,414.45		1,915.00	1,982.00	1,940.00	1,577.45	8,261.00	8,381.00	8,495.00
00302	A. VENITURI FISCALE	6,889.45		1,790.00	1,842.00	1,790.00	1,467.45	7,736.00	7,856.00	7,970.00
00402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,253.45		574.00	596.00	607.00	476.45	3,036.00	3,143.00	3,245.00
00602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,253.45		574.00	596.00	607.00	476.45	3,036.00	3,143.00	3,245.00
0302	Impozit pe venit	685.00		180.00	180.00	211.00	114.00	685.00	685.00	685.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	685.00		180.00	180.00	211.00	114.00	685.00	685.00	685.00
0402	Cote si sume defalcate din impozitul pe venit	1,568.45		394.00	416.00	396.00	362.45	2,351.00	2,458.00	2,560.00
040201	Cote defalcate din impozitul pe venit	432.00		110.00	130.00	110.00	82.00	450.00	471.00	490.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,024.00		256.00	256.00	256.00	256.00	1,016.00	1,062.00	1,107.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	112.45		28.00	30.00	30.00	24.45	885.00	925.00	963.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	620.00		153.00	183.00	214.00	70.00	620.00	620.00	620.00
0702	Impozite si taxe pe proprietate	620.00		153.00	183.00	214.00	70.00	620.00	620.00	620.00
070201	Impozit si taxa pe cladiri	155.00		40.00	45.00	45.00	25.00	155.00	155.00	155.00
07020101	Impozit pe cladiri de la persoane fizice	55.00		15.00	15.00	15.00	10.00	55.00	55.00	55.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	100.00		25.00	30.00	30.00	15.00	100.00	100.00	100.00

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Cod	Denumire indicator	Bucget 2024												Estimari			
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027							
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV										
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9							
70202	Impozit si taxa pe teren	435.00		105.00	130.00	161.00	39.00	435.00	435.00	435.00							
7020201	Impozit pe terenuri de la persoane fizice	130.00		30.00	35.00	35.00	30.00	130.00	130.00	130.00							
7020202	Impozit si taxa pe teren de la persoane juridice	35.00		5.00	10.00	15.00	5.00	35.00	35.00	35.00							
7020203	Impozitului pe terenul din extravilan	270.00		70.00	85.00	111.00	4.00	270.00	270.00	270.00							
70203	Taxe judiciare de timbru si alte taxe de timbru	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00							
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,966.00		1,053.00	1,048.00	954.00	911.00	4,030.00	4,043.00	4,055.00							
1102	Sume defalcate din TVA	3,806.00		1,013.00	998.00	904.00	891.00	3,870.00	3,883.00	3,895.00							
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,370.00		635.00	632.00	550.00	553.00	2,393.00	2,403.00	2,413.00							
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,436.00		378.00	366.00	354.00	338.00	1,477.00	1,480.00	1,482.00							
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160.00		40.00	50.00	50.00	20.00	160.00	160.00	160.00							
160202	Impozit pe mijloacele de transport	160.00		40.00	50.00	50.00	20.00	160.00	160.00	160.00							
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	140.00		35.00	45.00	45.00	15.00	140.00	140.00	140.00							
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00							
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00							
1802	Alte impozite si taxe fiscale	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00							
180250	Alte impozite si taxe	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00							
001202	C. VENITURI NEFISCALE	525.00		125.00	140.00	150.00	110.00	525.00	525.00	525.00							
001302	C1. VENITURI DIN PROPRIETATE	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00							
3002	Venituri din proprietate	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00							
300205	Venituri din concesiuni si inchirieri	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00							
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00							
001402	C2. VANZARI DE BUNURI SI SERVICII	335.00		80.00	90.00	90.00	75.00	335.00	335.00	335.00							
3502	Amenzi, penalitati si confiscari	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00							

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
50201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00				
5020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00				
602	Diverse venituri	165.00		40.00	45.00	45.00	35.00	165.00	165.00	165.00				
60206	Taxe speciale	165.00		40.00	45.00	45.00	35.00	165.00	165.00	165.00				
70203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-339.45		-97.25	0.00	0.00	-242.20	-1,186.00	-1,306.00	-1,420.00				
70204	Varsaminte din sectiunea de functionare	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00				
01702	IV. SUBVENTII	11,840.00		3,230.00	2,870.00	3,110.00	2,630.00	11,840.00	11,840.00	11,840.00				
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11,840.00		3,230.00	2,870.00	3,110.00	2,630.00	11,840.00	11,840.00	11,840.00				
202	Subventii de la bugetul de stat	11,840.00		3,230.00	2,870.00	3,110.00	2,630.00	11,840.00	11,840.00	11,840.00				
20202	B. Curente	11,840.00		3,230.00	2,870.00	3,110.00	2,630.00	11,840.00	11,840.00	11,840.00				
20234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
20265	Finantarea Programului National de Dezvoltare Locala	2,340.00		1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,000.00		2,200.00	2,050.00	2,750.00	2,000.00	9,000.00	9,000.00	9,000.00				
4902	TOTAL CHELTUIELI	21,902.90	0.00	6,024.75	6,270.00	5,223.00	4,385.15	20,101.00	20,221.00	20,335.00				
01	CHELTUIELI CURENTE	7,575.00	0.00	1,847.75	2,002.00	1,960.00	1,765.25	7,575.00	7,575.00	7,575.00				
10	TITLUL I CHELTUIELI DE PERSONAL	3,634.00	0.00	976.10	1,035.65	1,003.65	618.60	3,584.00	3,584.00	3,584.00				
1001	Cheltuieli salariale in bani	3,502.00	0.00	932.50	1,015.00	952.50	602.00	3,584.00	3,584.00	3,584.00				
100101	Salarii de baza	3,004.00	0.00	770.00	878.00	840.00	516.00	3,004.00	3,004.00	3,004.00				
100112	Indemnizatii platite unor persoane din afara unitatii	235.00	0.00	75.00	60.00	60.00	40.00	235.00	235.00	235.00				
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	30.00	20.00	0.00	0.00	50.00	50.00	50.00				
100117	Indemnizatii de hrana	213.00	0.00	57.50	57.00	52.50	46.00	213.00	213.00	213.00				
1002	Cheltuieli salariale in natura	29.50	0.00	0.00	0.00	29.50	0.00	29.50	29.50	29.50				

		Buget 2024										Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100206	Vouchere de vacanta	29.50	0.00	0.00	0.00	29.50	0.00	X	X	X				
1003	Contributii	102.50	0.00	43.60	20.65	21.65	16.60	X	X	X				
100307	Contributia asiguratorie pentru munca	102.50	0.00	43.60	20.65	21.65	16.60	X	X	X				
20	TITLUL II BUNURI SI SERVICII	2,147.00	0.00	538.65	565.35	574.35	468.65	2,197.00	2,197.00	2,197.00				
2001	Bunuri si servicii	969.00	0.00	256.50	217.00	280.50	215.00	X	X	X				
200101	Furnituri de birou	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X				
200102	Materiale pentru curatenie	25.00	0.00	10.00	5.00	10.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	221.00	0.00	45.00	38.00	80.00	58.00	X	X	X				
200104	Apa, canal si salubritate	151.00	0.00	43.00	33.00	35.00	40.00	X	X	X				
200105	Carburanti si lubrifianti	85.00	0.00	25.00	15.00	25.00	20.00	X	X	X				
200106	Piese de schimb	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X				
200107	Transport	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	9.00	14.00	5.00	7.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	187.50	0.00	60.20	47.00	39.00	41.30	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	247.50	0.00	61.30	59.00	80.50	46.70	X	X	X				
2002	Reparatii curente	873.00	0.00	239.65	235.35	165.35	232.65	X	X	X				
2005	Bunuri de natura obiectelor de inventar	117.00	0.00	20.00	47.00	37.00	13.00	X	X	X				
200530	Alte obiecte de inventar	117.00	0.00	20.00	47.00	37.00	13.00	X	X	X				
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X				
2013	Pregatire profesionala	6.00	0.00	5.00	0.00	1.00	0.00	X	X	X				
2030	Alte cheltuieli	180.00	0.00	17.00	65.00	90.00	8.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	180.00	0.00	17.00	65.00	90.00	8.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,534.00	0.00	331.00	298.00	278.00	627.00	1,534.00	1,534.00	1,534.00				
5702	Ajutoare sociale	1,534.00	0.00	331.00	298.00	278.00	627.00	X	X	X				
570201	Ajutoare sociale in numerar	1,498.00	0.00	322.00	289.00	269.00	618.00	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00
5912	Sustinerea cultelor	250.00	0.00	0.00	100.00	100.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	12,526.00	12,646.00	12,760.00
71	TITLUL XV ACTIVE NEFINANCIARE	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	12,526.00	12,646.00	12,760.00
7101	Active fixe	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	X	X	X
710101	Constructii	14,294.90	0.00	4,175.00	4,243.00	3,257.00	2,619.90	X	X	X
710130	Alte active fixe	33.00	0.00	2.00	25.00	6.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,147.00	0.00	827.00	878.00	996.00	446.00	3,194.00	3,184.00	3,174.00
5102	Autoritati publice si actiuni externe	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00
01	CHELTUIELI CURENTE	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,250.00	0.00	620.00	645.00	678.00	307.00	2,250.00	2,250.00	2,250.00
1001	Cheltuieli salariale in bani	2,172.00	0.00	605.00	635.00	635.00	297.00	X	X	X
100101	Salarii de baza	1,837.00	0.00	500.00	550.00	550.00	237.00	X	X	X
100112	Indemnitatii platite unor persoane din afara unitatii	235.00	0.00	75.00	60.00	60.00	40.00	X	X	X
100117	Indemnitatii de hrana	100.00	0.00	30.00	25.00	25.00	20.00	X	X	X
1002	Cheltuieli salariale in natura	28.00	0.00	0.00	0.00	28.00	0.00	X	X	X
100206	Vouchere de vacanta	28.00	0.00	0.00	0.00	28.00	0.00	X	X	X
1003	Contributii	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	787.00	0.00	205.00	200.00	244.00	138.00	834.00	824.00	814.00
2001	Bunuri si servicii	639.00	0.00	175.00	155.00	191.00	118.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	100.00	0.00	25.00	25.00	30.00	20.00	X	X	X
200104	Apa, canal si salubritate	100.00	0.00	25.00	25.00	30.00	20.00	X	X	X
200105	Carburanti si lubrifianti	80.00	0.00	20.00	15.00	25.00	20.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200107	Transport	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale						2025	2026	2027		
		Program an	2	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	2.00	3.00	2.00				X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	140.00	0.00	50.00	34.00	30.00	26.00				X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	200.00	0.00	50.00	50.00	70.00	30.00				X	X	X	
2002	Reparatii curente	50.00	0.00	10.00	15.00	20.00	5.00				X	X	X	
2005	Bunuri de natura obiectelor de inventar	47.00	0.00	10.00	10.00	17.00	10.00				X	X	X	
200530	Alte obiecte de inventar	47.00	0.00	10.00	10.00	17.00	10.00				X	X	X	
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	1.00	0.00				X	X	X	
2030	Alte cheltuieli	50.00	0.00	10.00	20.00	15.00	5.00				X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	10.00	20.00	15.00	5.00				X	X	X	
10201	Autoritati executive si legislative	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00				
1020103	Autoritati executive	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00				
102	Alte servicii publice generale	110.00	0.00	2.00	33.00	74.00	1.00	110.00	110.00	110.00				
01	CHELTUIELI CURENTE	110.00	0.00	2.00	33.00	74.00	1.00	110.00	110.00	110.00				
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
2030	Alte cheltuieli	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
40205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
40250	Alte servicii publice generale	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
302	Partea a III-a Cheltuieli Social - Culturale	7,445.00	0.00	2,268.10	2,446.65	1,451.65	1,278.60	7,398.00	7,408.00	7,418.00				
502	Invatamant	461.00	0.00	127.00	124.00	104.00	106.00	414.00	424.00	434.00				
01	CHELTUIELI CURENTE	461.00	0.00	127.00	124.00	104.00	106.00	414.00	424.00	434.00				
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	50.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00				
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00				
20	TITLUL II BUNURI SI SERVICII	347.00	0.00	81.00	88.00	88.00	90.00	350.00	360.00	370.00				
2001	Bunuri si servicii	295.00	0.00	60.50	60.00	87.50	87.00	350.00	360.00	370.00				

Cod	Denumire indicator	Buclet 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200101	Furnituri de birou	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X						
200102	Materiale pentru curatenie	25.00	0.00	10.00	5.00	10.00	0.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	106.00	0.00	10.00	13.00	50.00	33.00	X	X	X						
200104	Încalzit, iluminat si forta motrica	36.00	0.00	8.00	8.00	5.00	15.00	X	X	X						
200105	Apa, canal si salubritate	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X						
200107	Transport	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X						
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	12.00	2.00	5.00	X	X	X						
200109	Posta, telecomunicatii, radio, tv, internet	47.50	0.00	10.20	13.00	9.00	15.30	X	X	X						
200130	Materiale si prestari de servicii cu caracter functional	42.50	0.00	10.30	7.00	8.50	16.70	X	X	X						
2005	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	10.00	17.00	0.00	3.00	X	X	X						
200530	Bunuri de natura obiectelor de inventar	30.00	0.00	10.00	17.00	0.00	3.00	X	X	X						
2006	Alte obiecte de inventar	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X						
200601	Daplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X						
2013	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X						
2030	Pregatire profesionala	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X						
203030	Alte cheltuieli	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X						
57	Alte cheltuieli	64.00	0.00	16.00	16.00	16.00	16.00	64.00	64.00	64.00			64.00			
5702	TITLUL IX ASISTENTA SOCIALA	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X						
570201	Ajutoare sociale	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X						
570203	Ajutoare sociale in numerar	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X						
650203	Tichete de cresa si tichete sociale pentru gradinita	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00			36.00			
65020302	Invatamant prescolar si primar	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00			36.00			
650204	Invatamant primar	425.00	0.00	118.00	115.00	95.00	97.00	378.00	388.00	398.00			398.00			
65020401	Invatamant secundar	425.00	0.00	118.00	115.00	95.00	97.00	378.00	388.00	398.00			398.00			
6602	Invatamant secundar inferior	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00			2,340.00			
70	Sanatate	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00			2,340.00			
71	CHELTUIELI DE CAPITAL	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00			2,340.00			
7101	TITLUL XV ACTIVE NEFINANCIARE	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00			2,340.00			
	Active fixe	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00			2,340.00			

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
710101	Constructii	2,340.00	0.00	1,000.00	800.00	340.00	200.00	X	X	X				
660208	Servicii de sanatate publica	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
6702	Cultura, recreere si religie	1,940.00	0.00	528.10	897.65	444.65	69.60	1,940.00	1,940.00	1,940.00				
01	CHELTUIELI CURENTE	390.00	0.00	28.10	147.65	144.65	69.60	390.00	390.00	390.00				
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	28.10	27.65	24.65	19.60	100.00	100.00	100.00				
1001	Cheltuieli salariale in bani	96.00	0.00	27.50	27.00	22.50	19.00	X	X	X				
100101	Salarii de baza	88.00	0.00	25.00	25.00	20.00	18.00	X	X	X				
100117	Indemnizatii de hrana	8.00	0.00	2.50	2.00	2.50	1.00	X	X	X				
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X				
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X				
1003	Contributii	2.50	0.00	0.60	0.65	0.65	0.60	X	X	X				
100307	Contributia asiguratorie pentru munca	2.50	0.00	0.60	0.65	0.65	0.60	X	X	X				
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00				
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X				
200530	Alte obiecte de inventar	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00				
5912	Sustinerea cultelor	250.00	0.00	0.00	100.00	100.00	50.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
7101	Active fixe	1,550.00	0.00	500.00	750.00	300.00	0.00	X	X	X				
710101	Constructii	1,550.00	0.00	500.00	750.00	300.00	0.00	X	X	X				
670203	Servicii culturale	140.00	0.00	28.10	47.65	44.65	19.60	140.00	140.00	140.00				
67020302	Biblioteci publice comunale, orasenesi, municipale	100.00	0.00	28.10	27.65	24.65	19.60	100.00	100.00	100.00				
67020307	Camine culturale	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00				
670205	Servicii recreative si sportive	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
67020501	Sport	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
670206	Servicii religioase	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00				
6802	Asigurari si asistenta sociala	2,704.00	0.00	613.00	625.00	563.00	903.00	2,704.00	2,704.00	2,704.00				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025			2026		2027	
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6		3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	2,704.00	0.00	613.00	625.00	563.00	903.00	2,704.00	2,704.00	2,704.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,234.00	0.00	298.00	343.00	301.00	292.00	1,234.00	1,234.00	1,234.00				
1001	Cheltuieli salariale in bani	1,184.00	0.00	270.00	333.00	295.00	286.00		X	X				
100101	Salarii de baza	1,079.00	0.00	245.00	303.00	270.00	261.00		X	X				
100117	Indemnizatii de hrana	105.00	0.00	25.00	30.00	25.00	25.00		X	X				
1003	Contributii	50.00	0.00	28.00	10.00	6.00	6.00		X	X				
100307	Contributia asiguratorie pentru munca	50.00	0.00	28.00	10.00	6.00	6.00		X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,470.00	0.00	315.00	282.00	262.00	611.00	1,470.00	1,470.00	1,470.00				
5702	Ajutoare sociale	1,470.00	0.00	315.00	282.00	262.00	611.00		X	X				
570201	Ajutoare sociale in numerar	1,470.00	0.00	315.00	282.00	262.00	611.00		X	X				
680205	Asistenta sociala in caz de boli si invaliditati	2,199.00	0.00	582.00	603.00	541.00	473.00	2,199.00	2,199.00	2,199.00				
68020502	Asistenta sociala in caz de invaliditate	2,199.00	0.00	582.00	603.00	541.00	473.00	2,199.00	2,199.00	2,199.00				
680215	Prevenirea excluderii sociale	500.00	0.00	30.00	20.00	20.00	430.00	500.00	500.00	500.00				
68021501	Ajutor social	500.00	0.00	30.00	20.00	20.00	430.00	500.00	500.00	500.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	1.00	2.00	2.00	0.00	5.00	5.00	5.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	1.00	2.00	2.00	0.00	5.00	5.00	5.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	73.00	57.00	7.00	13.00	150.00	150.00	150.00				
7002	Locuinte, servicii si dezvoltare publica	135.00	0.00	71.00	52.00	2.00	10.00	135.00	135.00	135.00				
01	CHELTUIELI CURENTE	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
2001	Bunuri si servicii	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
200103	Încalzit, iluminat si forta motrica	15.00	0.00	10.00	0.00	0.00	5.00	15.00	15.00	15.00				
200104	Apa, canal si salubritate	15.00	0.00	10.00	0.00	0.00	5.00	15.00	15.00	15.00				
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	1.00	2.00	2.00	0.00	5.00	5.00	5.00				
70	CHELTUIELI DE CAPITAL	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
7101	Active fixe	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				

		Buget 2024										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710101	Constructii	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X				
0207	Alimentare cu gaze naturale in localitati	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
0250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
02	Protectia mediului	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00				
01	CHELTUIELI CURENTE	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00				
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00				
2030	Alte cheltuieli	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	2.00	5.00	5.00	3.00	X	X	X				
0205	Salubritate si gestiunea deseurilor	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00				
020502	Colectarea, tratarea si distrugerea deseurilor	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00				
02	Partea a V-a Actiuni economice	11,160.90	0.00	2,856.65	2,888.35	2,768.35	2,647.55	9,359.00	9,479.00	9,593.00				
02	Transporturi	11,160.90	0.00	2,856.65	2,888.35	2,768.35	2,647.55	9,359.00	9,479.00	9,593.00				
01	CHELTUIELI CURENTE	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00				
20	TITLUL II BUNURI SI SERVICII	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00				
2002	Reparatii curente	823.00	0.00	229.65	220.35	145.35	227.65	X	X	X				
70	CHELTUIELI DE CAPITAL	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
71	TITLUL XV ACTIVE NEFINANCIARE	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
7101	Active fixe	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	X	X	X				
710101	Constructii	10,304.90	0.00	2,625.00	2,643.00	2,617.00	2,419.90	X	X	X				
710130	Alte active fixe	33.00	0.00	2.00	25.00	6.00	0.00	X	X	X				
40203	Transport rutier	11,160.90	0.00	2,856.65	2,888.35	2,768.35	2,647.55	9,359.00	9,479.00	9,593.00				
4020301	Drumuri si poduri	11,160.90	0.00	2,856.65	2,888.35	2,768.35	2,647.55	9,359.00	9,479.00	9,593.00				
602	Rezeve, Excedent/Deficit	-2,648.45	0.00	-879.75	-1,418.00	-173.00	-177.70	0.00	0.00	0.00				
702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
80296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
80297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Cod	Denumire indicator	Buget 2024										Estimari						
		Prevederi anuale		Prevederi trimestriale				2025			2026		2027					
		Program an	2	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9				
A	B	1=3+4+5+6																
9902	Deficit	2,648.45	0.00	879.75	1,418.00	173.00	177.70							0.00	0.00	0.00		
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00							0.00	0.00	0.00		
990297	Deficitul sectiunii de dezvoltare	2,648.45	0.00	879.75	1,418.00	173.00	177.70							0.00	0.00	0.00		
	SECTIUNEA DE FUNCTIONARE																	
000102	TOTAL VENITURI	7,575.00		1,847.75	2,002.00	1,960.00	1,765.25							7,575.00	7,575.00	7,575.00		
499002	VENITURI PROPRII	3,608.45		902.00	984.00	1,036.00	686.45							4,391.00	4,498.00	4,600.00		
000202	I. VENITURI CURENTE	7,075.00		1,817.75	1,982.00	1,940.00	1,335.25							7,075.00	7,075.00	7,075.00		
000302	A. VENITURI FISCALE	6,889.45		1,790.00	1,842.00	1,790.00	1,467.45							7,736.00	7,856.00	7,970.00		
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,253.45		574.00	596.00	607.00	476.45							3,036.00	3,143.00	3,245.00		
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,253.45		574.00	596.00	607.00	476.45							3,036.00	3,143.00	3,245.00		
0302	Impozit pe venit	685.00		180.00	180.00	211.00	114.00							685.00	685.00	685.00		
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	685.00		180.00	180.00	211.00	114.00							685.00	685.00	685.00		
0402	Cote si sume defalcate din impozitul pe venit	1,568.45		394.00	416.00	396.00	362.45							2,351.00	2,458.00	2,560.00		
040201	Cote defalcate din impozitul pe venit	432.00		110.00	130.00	110.00	82.00							450.00	471.00	490.00		
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,024.00		256.00	256.00	256.00	256.00							1,016.00	1,062.00	1,107.00		
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	112.45		28.00	30.00	30.00	24.45							885.00	925.00	963.00		
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	620.00		153.00	183.00	214.00	70.00							620.00	620.00	620.00		
0702	Impozite si taxe pe proprietate	620.00		153.00	183.00	214.00	70.00							620.00	620.00	620.00		
070201	Impozit si taxa pe cladiri	155.00		40.00	45.00	45.00	25.00							155.00	155.00	155.00		
07020101	Impozit pe cladiri de la persoane fizice	55.00		15.00	15.00	15.00	10.00							55.00	55.00	55.00		
07020102	Impozit si taxa pe cladiri de la persoane juridice	100.00		25.00	30.00	30.00	15.00							100.00	100.00	100.00		
070202	Impozit si taxa pe teren	435.00		105.00	130.00	161.00	39.00							435.00	435.00	435.00		
07020201	Impozit pe terenuri de la persoane fizice	130.00		30.00	35.00	35.00	30.00							130.00	130.00	130.00		
07020202	Impozit si taxa pe teren de la persoane juridice	35.00		5.00	10.00	15.00	5.00							35.00	35.00	35.00		

Cod	Denumire indicator	Buget 2024											
		Prevederi anuale		Prevederi trimestriale				Estimari					
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
07020203	Impozitul pe terenul din extravilan	270.00		70.00	85.00	111.00	4.00	270.00	270.00	270.00			
070203	Taxe judiciare de timbru si alte taxe de timbru	30.00		8.00	8.00	8.00	6.00	30.00	30.00	30.00			
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,966.00		1,053.00	1,048.00	954.00	911.00	4,030.00	4,043.00	4,055.00			
1102	Sume defalcate din TVA	3,806.00		1,013.00	998.00	904.00	891.00	3,870.00	3,883.00	3,895.00			
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,370.00		635.00	632.00	550.00	553.00	2,393.00	2,403.00	2,413.00			
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,436.00		378.00	366.00	354.00	338.00	1,477.00	1,480.00	1,482.00			
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	160.00		40.00	50.00	50.00	20.00	160.00	160.00	160.00			
160202	Impozit pe mijloacele de transport	160.00		40.00	50.00	50.00	20.00	160.00	160.00	160.00			
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	140.00		35.00	45.00	45.00	15.00	140.00	140.00	140.00			
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00			
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00			
1802	Alte impozite si taxe fiscale	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00			
180250	Alte impozite si taxe	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00			
001202	C. VENITURI NEFISCALE	185.55		27.75	140.00	150.00	-132.20	-661.00	-781.00	-895.00			
001302	C1. VENITURI DIN PROPRIETATE	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00			
3002	Venituri din proprietate	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00			
300205	Venituri din concesiuni si inchirieri	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00			
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	190.00		45.00	50.00	60.00	35.00	190.00	190.00	190.00			
001402	C2. VANZARI DE BUNURI SI SERVICII	-4.45		-17.25	90.00	90.00	-167.20	-851.00	-971.00	-1,085.00			
3502	Amenzi, penalitati si confiscari	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00			
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00			
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	170.00		40.00	45.00	45.00	40.00	170.00	170.00	170.00			

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale						2025	2026	2027		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
602	Diverse venituri	165.00		40.00	45.00	45.00	35.00	165.00	165.00	165.00				
60206	Taxe speciale	165.00		40.00	45.00	45.00	35.00	165.00	165.00	165.00				
702	Transferuri voluntare, altele decat subventiile	-339.45		-97.25	0.00	0.00	-242.20	-1,186.00	-1,306.00	-1,420.00				
70203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-339.45		-97.25	0.00	0.00	-242.20	-1,186.00	-1,306.00	-1,420.00				
01702	IV. SUBVENTII	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
202	Subventii de la bugetul de stat	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
02002	B. Curente	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
20234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		30.00	20.00	20.00	430.00	500.00	500.00	500.00				
902	TOTAL CHELTUIELI	7,575.00	0.00	1,847.75	2,002.00	1,960.00	1,765.25	7,575.00	7,575.00	7,575.00				
01	CHELTUIELI CURENTE	7,575.00	0.00	1,847.75	2,002.00	1,960.00	1,765.25	7,575.00	7,575.00	7,575.00				
10	TITLUL I CHELTUIELI DE PERSONAL	3,634.00	0.00	976.10	1,035.65	1,003.65	618.60	3,584.00	3,584.00	3,584.00				
1001	Cheeltuieli salariale in bani	3,502.00	0.00	932.50	1,015.00	952.50	602.00							
100101	Salarii de baza	3,004.00	0.00	770.00	878.00	840.00	516.00							
100112	Indemnizatii platite unor persoane din afara unitatii	235.00	0.00	75.00	60.00	60.00	40.00							
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	30.00	20.00	0.00	0.00							
100117	Indemnizatii de hrana	213.00	0.00	57.50	57.00	52.50	46.00							
1002	Cheeltuieli salariale in natura	29.50	0.00	0.00	0.00	29.50	0.00							
100206	Vouchere de vacanta	29.50	0.00	0.00	0.00	29.50	0.00							
1003	Contributii	102.50	0.00	43.60	20.65	21.65	16.60							
100307	Contributia asiguratorie pentru munca	102.50	0.00	43.60	20.65	21.65	16.60							
20	TITLUL II BUNURI SI SERVICII	2,147.00	0.00	538.65	565.35	574.35	468.65	2,197.00	2,197.00	2,197.00				
2001	Bunuri si servicii	969.00	0.00	256.50	217.00	280.50	215.00							
200101	Furnituri de birou	8.00	0.00	1.00	2.00	3.00	2.00							

		Buget 2024				Estimari				
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	25.00	0.00	10.00	5.00	10.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	221.00	0.00	45.00	38.00	80.00	58.00	X	X	X
200104	Apa, canal si salubritate	151.00	0.00	43.00	33.00	35.00	40.00	X	X	X
200105	Carburanti si lubrifianti	85.00	0.00	25.00	15.00	25.00	20.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200107	Transport	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	35.00	0.00	9.00	14.00	5.00	7.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	187.50	0.00	60.20	47.00	39.00	41.30	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	247.50	0.00	61.30	59.00	80.50	46.70	X	X	X
2002	Reparatii curente	873.00	0.00	239.65	235.35	165.35	232.65	X	X	X
2005	Bunuri de natura obiectelor de inventar	117.00	0.00	20.00	47.00	37.00	13.00	X	X	X
200530	Alte obiecte de inventar	117.00	0.00	20.00	47.00	37.00	13.00	X	X	X
2006	Diplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	5.00	0.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	180.00	0.00	17.00	65.00	90.00	8.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	180.00	0.00	17.00	65.00	90.00	8.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,534.00	0.00	331.00	298.00	278.00	627.00	1,534.00	1,534.00	1,534.00
5702	Ajutoare sociale	1,534.00	0.00	331.00	298.00	278.00	627.00	X	X	X
570201	Ajutoare sociale in numerar	1,498.00	0.00	322.00	289.00	269.00	618.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00
5912	Sustinerea cultelor	250.00	0.00	0.00	100.00	100.00	50.00	X	X	X
5002	Partea I-a Servicii publice generale	3,147.00	0.00	827.00	878.00	996.00	446.00	3,194.00	3,164.00	3,174.00
5102	Autoritati publice si actiuni externe	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00
01	CHELTUIELI CURENTE	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
10	TITLUL I CHELTUIELI DE PERSONAL	2,250.00	0.00	620.00	645.00	678.00	307.00	2,250.00	2,250.00	2,250.00				
1001	Cheltuieli salariale in bani	2,172.00	0.00	605.00	635.00	635.00	297.00	X	X	X				
100101	Salarii de baza	1,837.00	0.00	500.00	550.00	550.00	237.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	235.00	0.00	75.00	60.00	60.00	40.00	X	X	X				
100117	Indemnizatii de hrana	100.00	0.00	30.00	25.00	25.00	20.00	X	X	X				
1002	Cheltuieli salariale in natura	28.00	0.00	0.00	0.00	28.00	0.00	X	X	X				
100206	Vouchere de vacanta	28.00	0.00	0.00	0.00	28.00	0.00	X	X	X				
1003	Contributii	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X				
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	10.00	15.00	10.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	787.00	0.00	205.00	200.00	244.00	138.00	834.00	824.00	814.00				
2001	Bunuri si servicii	639.00	0.00	175.00	155.00	191.00	118.00	X	X	X				
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	100.00	0.00	25.00	25.00	30.00	20.00	X	X	X				
200104	Apa, canal si salubritate	100.00	0.00	25.00	25.00	30.00	20.00	X	X	X				
200105	Carburanti si lubrifianti	80.00	0.00	20.00	15.00	25.00	20.00	X	X	X				
200106	Piese de schimb	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X				
200107	Transport	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	140.00	0.00	50.00	34.00	30.00	26.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	200.00	0.00	50.00	50.00	70.00	30.00	X	X	X				
2002	Reparatii curente	50.00	0.00	10.00	15.00	20.00	5.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	47.00	0.00	10.00	10.00	17.00	10.00	X	X	X				
200530	Alte obiecte de inventar	47.00	0.00	10.00	10.00	17.00	10.00	X	X	X				
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X				
2030	Alte cheltuieli	50.00	0.00	10.00	20.00	15.00	5.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	10.00	20.00	15.00	5.00	X	X	X				
510201	Autoritati executive si legislative	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00				
51020103	Autoritati executive	3,037.00	0.00	825.00	845.00	922.00	445.00	3,084.00	3,074.00	3,064.00				

		Buclet 2024										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
402	Alte servicii publice generale	110.00	0.00	2.00	33.00	74.00	1.00	110.00	110.00	110.00				
01	CHELTUIELI CURENTE	110.00	0.00	2.00	33.00	74.00	1.00	110.00	110.00	110.00				
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
2030	Alte cheltuieli	100.00	0.00	0.00	30.00	70.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	0.00	30.00	70.00	0.00	X	X	X				
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	X	X	X				
40205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	2.00	3.00	4.00	1.00	10.00	10.00	10.00				
40250	Alte servicii publice generale	100.00	0.00	0.00	30.00	70.00	0.00	100.00	100.00	100.00				
302	Partea a III-a Cheltuieli Social - Culturale	3.555.00	0.00	768.10	896.65	811.65	1,078.60	3,508.00	3,518.00	3,528.00				
302	Invatamant	461.00	0.00	127.00	124.00	104.00	106.00	414.00	424.00	434.00				
01	CHELTUIELI CURENTE	461.00	0.00	127.00	124.00	104.00	106.00	414.00	424.00	434.00				
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00				
1001	Cheltuieli salariale in bani	50.00	0.00	30.00	20.00	0.00	0.00	X	X	X				
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	30.00	20.00	0.00	0.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	347.00	0.00	81.00	88.00	88.00	90.00	350.00	360.00	370.00				
2001	Bunuri si servicii	295.00	0.00	60.50	60.00	87.50	87.00	X	X	X				
200101	Furnituri de birou	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X				
200102	Materiale pentru curatenie	25.00	0.00	10.00	5.00	10.00	0.00	X	X	X				
200103	Incaltzit, iluminat si forta motrica	106.00	0.00	10.00	13.00	50.00	33.00	X	X	X				
200104	Apa, canal si salubritate	36.00	0.00	8.00	8.00	5.00	15.00	X	X	X				
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
200107	Transport	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	6.00	12.00	2.00	5.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	47.50	0.00	10.20	13.00	9.00	15.30	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	42.50	0.00	10.30	7.00	8.50	16.70	X	X	X				
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	10.00	17.00	0.00	3.00	X	X	X				
200530	Alte obiecte de inventar	30.00	0.00	10.00	17.00	0.00	3.00	X	X	X				

		Buget 2024										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025			2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X				
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X				
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X				
2030	Alte cheltuieli	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	64.00	0.00	16.00	16.00	16.00	16.00	64.00	64.00	64.00		64.00		
5702	Ajutoare sociale	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X				
570201	Ajutoare sociale in numerar	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X				
50203	Invatamant prescolar si primar	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00		36.00		
5020302	Invatamant primar	36.00	0.00	9.00	9.00	9.00	9.00	36.00	36.00	36.00		36.00		
50204	Invatamant secundar	425.00	0.00	118.00	115.00	95.00	97.00	378.00	388.00	398.00		398.00		
5020401	Invatamant secundar inferior	425.00	0.00	118.00	115.00	95.00	97.00	378.00	388.00	398.00		398.00		
5702	Cultura, recreere si religie	390.00	0.00	28.10	147.65	144.65	69.60	390.00	390.00	390.00		390.00		
01	CHELTUIELI CURENTE	390.00	0.00	28.10	147.65	144.65	69.60	390.00	390.00	390.00		390.00		
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	28.10	27.65	24.65	19.60	100.00	100.00	100.00		100.00		
1001	Cheltuieli salariale in bani	96.00	0.00	27.50	27.00	22.50	19.00	X	X	X		X		
100101	Salarii de baza	88.00	0.00	25.00	25.00	20.00	18.00	X	X	X		X		
100117	Indemnizatii de hrana	8.00	0.00	2.50	2.00	2.50	1.00	X	X	X		X		
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X		X		
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X		X		
1003	Contributii	2.50	0.00	0.60	0.65	0.65	0.60	X	X	X		X		
100307	Contributia asiguratorie pentru munca	2.50	0.00	0.60	0.65	0.65	0.60	X	X	X		X		
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00		40.00		
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X		X		
200530	Alte obiecte de inventar	40.00	0.00	0.00	20.00	20.00	0.00	X	X	X		X		
59	TITLUL XI ALTE CHELTUIELI	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00		250.00		
5912	Sustinerea cultelor	250.00	0.00	0.00	100.00	100.00	50.00	X	X	X		X		

Cod	Denumire indicator	Bucget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025			2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
570203	Servicii culturale	140.00	0.00	28.10	47.65	44.65	19.60	140.00	140.00	140.00				
57020302	Biblioteci publice comunale, orasenesti, municipale	100.00	0.00	28.10	27.65	24.65	19.60	100.00	100.00	100.00				
57020307	Camine culturale	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00				
570206	Servicii religioase	250.00	0.00	0.00	100.00	100.00	50.00	250.00	250.00	250.00				
3802	Asigurari si asistenta sociala	2,704.00	0.00	613.00	625.00	563.00	903.00	2,704.00	2,704.00	2,704.00				
01	CHELTUIELI CURENTE	2,704.00	0.00	613.00	625.00	563.00	903.00	2,704.00	2,704.00	2,704.00				
10	TITLUL I CHELTUIELI DE PERSONAL	1,234.00	0.00	298.00	343.00	301.00	292.00	1,234.00	1,234.00	1,234.00				
1001	Cheltuieli salariale in bani	1,184.00	0.00	270.00	333.00	295.00	286.00	X	X	X				
100101	Salarii de baza	1,079.00	0.00	245.00	303.00	270.00	261.00	X	X	X				
100117	Indemnizatii de hrana	105.00	0.00	25.00	30.00	25.00	25.00	X	X	X				
1003	Contributii	50.00	0.00	28.00	10.00	6.00	6.00	X	X	X				
100307	Contributia asiguratorie pentru munca	50.00	0.00	28.00	10.00	6.00	6.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,470.00	0.00	315.00	282.00	262.00	611.00	1,470.00	1,470.00	1,470.00				
5702	Ajutoare sociale	1,470.00	0.00	315.00	282.00	262.00	611.00	X	X	X				
570201	Ajutoare sociale in numerar	1,470.00	0.00	315.00	282.00	262.00	611.00	X	X	X				
680205	Asistenta sociala in caz de boli si invaliditati	2,199.00	0.00	582.00	603.00	541.00	473.00	2,199.00	2,199.00	2,199.00				
68020502	Asistenta sociala in caz de invaliditate	2,199.00	0.00	582.00	603.00	541.00	473.00	2,199.00	2,199.00	2,199.00				
680215	Prevenirea excluderii sociale	500.00	0.00	30.00	20.00	20.00	430.00	500.00	500.00	500.00				
68021501	Ajutor social	500.00	0.00	30.00	20.00	20.00	430.00	500.00	500.00	500.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	1.00	2.00	2.00	0.00	5.00	5.00	5.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	1.00	2.00	2.00	0.00	5.00	5.00	5.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	50.00	0.00	23.00	7.00	7.00	13.00	50.00	50.00	50.00				
7002	Locuinte, servicii si dezvoltare publica	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
01	CHELTUIELI CURENTE	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00				
2001	Bunuri si servicii	35.00	0.00	21.00	2.00	2.00	10.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X				

Cod	Denumire indicator	Bucget 2024				Estimari							
		Prevederi anuale		Prevederi trimestriale				2025		2026		2027	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2025	2026	2027	2027
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
200104	Apa, canal si salubritate	15.00	0.00	10.00	0.00	0.00	5.00	0.00	X	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	1.00	2.00	2.00	0.00	0.00	X	X	X	X	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	35.00	0.00	21.00	2.00	2.00	10.00	35.00	35.00	35.00	35.00	35.00	
7402	Protectia mediului	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
01	CHELTUIELI CURENTE	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
2030	Alte cheltuieli	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
740205	Salubritate si gestiunea deseurilor	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
74020502	Colectarea, tratarea si distrugerea deseurilor	15.00	0.00	2.00	5.00	5.00	3.00	15.00	15.00	15.00	15.00	15.00	
7902	Partea a V-a Actiuni economice	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
8402	Transporturi	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
01	CHELTUIELI CURENTE	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
20	TITLUL II BUNURI SI SERVICII	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
2002	Reparatii curente	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
840203	Transport rutier	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
84020301	Drumuri si poduri	823.00	0.00	229.65	220.35	145.35	227.65	823.00	823.00	823.00	823.00	823.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE												
000102	TOTAL VENITURI	11,679.45		3,297.25	2,850.00	3,090.00	2,442.20	12,526.00	12,646.00	12,760.00	12,646.00	12,760.00	
000202	I. VENITURI CURENTE	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00	1,306.00	1,420.00	

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
001202	C. VENITURI NEFISCALE	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00				
001402	C2. VANZARI DE BUNURI SI SERVICII	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00				
3702	Transferuri voluntare, altele decat subventiile	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00				
370204	Varsaminte din sectiunea de functionare	339.45		97.25	0.00	0.00	242.20	1,186.00	1,306.00	1,420.00				
001702	IV. SUBVENTII	11,340.00		3,200.00	2,850.00	3,090.00	2,200.00	11,340.00	11,340.00	11,340.00				
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11,340.00		3,200.00	2,850.00	3,090.00	2,200.00	11,340.00	11,340.00	11,340.00				
4202	Subventii de la bugetul de stat	11,340.00		3,200.00	2,850.00	3,090.00	2,200.00	11,340.00	11,340.00	11,340.00				
420265	Finantarea Programului National de Dezvoltare Locala	2,340.00		1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,000.00		2,200.00	2,050.00	2,750.00	2,000.00	9,000.00	9,000.00	9,000.00				
4902	TOTAL CHELTUIELI	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	12,526.00	12,646.00	12,760.00				
70	CHELTUIELI DE CAPITAL	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	12,526.00	12,646.00	12,760.00				
71	TITLUL XV ACTIVE NEFINANCIARE	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	12,526.00	12,646.00	12,760.00				
7101	Active fixe	14,327.90	0.00	4,177.00	4,268.00	3,263.00	2,619.90	X	X	X				
710101	Constructii	14,294.90	0.00	4,175.00	4,243.00	3,257.00	2,619.90	X	X	X				
710130	Alte active fixe	33.00	0.00	2.00	25.00	6.00	0.00	X	X	X				
6302	Partea a III-a Cheltuieli Social - Culturale	3,890.00	0.00	1,500.00	1,550.00	640.00	200.00	3,890.00	3,890.00	3,890.00				
6602	Sanatate	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
70	CHELTUIELI DE CAPITAL	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
71	TITLUL XV ACTIVE NEFINANCIARE	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
7101	Active fixe	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
710101	Constructii	2,340.00	0.00	1,000.00	800.00	340.00	200.00	X	X	X				
660208	Servicii de sanatate publica	2,340.00	0.00	1,000.00	800.00	340.00	200.00	2,340.00	2,340.00	2,340.00				
6702	Cultura, recreere si religie	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
70	CHELTUIELI DE CAPITAL	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
71	TITLUL XV ACTIVE NEFINANCIARE	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
7101	Active fixe	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
				500.00	750.00	300.00	0.00	X	X	X				

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
710101	Constructii	1,550.00	0.00	500.00	750.00	300.00	0.00	X	X	X				
370205	Servicii recreative si sportive	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
37020501	Sport	1,550.00	0.00	500.00	750.00	300.00	0.00	1,550.00	1,550.00	1,550.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
7002	Locuinte, servicii si dezvoltare publica	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
70	CHELTUIELI DE CAPITAL	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
7101	Active fixe	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X				
710101	Constructii	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X				
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00				
7902	Partea a V-a Actiuni economice	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
8402	Transporturi	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
70	CHELTUIELI DE CAPITAL	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
71	TITLUL XV ACTIVE NEFINANCIARE	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
7101	Active fixe	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	X	X	X				
710101	Constructii	10,304.90	0.00	2,625.00	2,643.00	2,617.00	2,419.90	X	X	X				
710130	Alte active fixe	33.00	0.00	2.00	25.00	6.00	0.00	X	X	X				
840203	Transport rutier	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
84020301	Drumuri si poduri	10,337.90	0.00	2,627.00	2,668.00	2,623.00	2,419.90	8,536.00	8,656.00	8,770.00				
9602	Rezeve, Excedent/Deficit	-2,648.45	0.00	-879.75	-1,418.00	-173.00	-177.70	0.00	0.00	0.00				
9702	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9902	Deficit	2,648.45	0.00	879.75	1,418.00	173.00	177.70	0.00	0.00	0.00				
990297	Deficitul sectiunii de dezvoltare	2,648.45	0.00	879.75	1,418.00	173.00	177.70	0.00	0.00	0.00				

